



**WEST COAST DISTRICT MUNICIPALITY
OPERATING AND CAPITAL BUDGET
FOR THE PERIOD
2018/19 TO 2020/21**

WEST COAST DISTRICT MUNICIPALITY

BUDGETED TARIFFS 2018 / 2019

VAT EXCLUDED UNLESS OTHERWISE INDICATED

1	AGENCY COMMISSION (INCLUDING VAT)	TARIFF 2017 / 2018 R / C		TARIFF 2018 / 2019 R / C		TARIFF 2019 / 2020 R / C		TARIFF 2020 / 2021 R / C		% INCREASE	% INCREASE	% INCREASE	% INCREASE
		TARIFF 2017 / 2018 R / C	% INCREASE	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE				
	Roads and Bulk Water (Maximum of expenditure) (Original Budget)	10.7%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%	10.75%				
	Roads : Adendum Budget (Maximum of expenditure)	3.7%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%				
	Government Grants / Donations (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%				
	Donations Public Contributions (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%				
	Capital expenditure ex loans / grants / donations (Maximum of expenditure)	5.0%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%				
2	HOUSING - RENT (NO VAT)	per month	per month										
1	Persons occupying houses prior 30 June 2007.	6 % of Salary	6 % of Salary	6 % of Salary	6 % of Salary	6 % of Salary	6 % of Salary	6 % of Salary	6 % of Salary				
2	New lessees from 1 July 2007.												
	WITHOGTE - BLOCK ' B '												
	3-Bedroom house with double garage (5)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house with single garage (12)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	WITHOGTE - BLOCK ' A '												
	3-Bedroom house with single garage (10)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house without garage (16)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	2-Bedroom house without garage (10)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	MISVERSTAND												
	3-Bedroom house with double garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house with under cover parking (4)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house without under cover parking (8)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	VERGELEë												
	3-Bedroom house with double garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house with single garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house with separate single garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	3-Bedroom house with garage (face brick) (4)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	2-Bedroom house without garage (3)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				
	1-Bedroom house without garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value				

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
BESAANSKILP							
3-Bedroom house with garage (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
SWARTLAND (VOËLVLEI)							
3-Bedroom house with garage (15)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
3-Bedroom house with under cover parking (3)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
3-Bedroom house (previously single quarter)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
2-Bedroom house with garage (2)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
2-Bedroom house without garage (2)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
RIEBEEK-WES RESERVOIR							
3-Bedroom house with under cover parking (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
1-Bedroom flat (1)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
SINGLE QUARTERS (WITHOOGTE)							
PIKETBERG							
1-Bedroom flat large (2)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
1-Bedroom flat small (2)	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value	Market-value
3 OTHER (INCLUDING VAT)							
a	Sales - Per item						
	Used containers/bins / Used grader blades / Used Tyres/ Scrap	Tender / Public Auction	20.00	22.00	10.00	25.00	13.64
a	Faxes / photocopies	Tender / Public Auction					
	Private : A4 : Per copy	2.70	3.00	11.11	3.40	13.33	3.70
	Private : A3	5.10	5.70	11.76	6.30	10.53	6.90
	Fax - Per page						
	Private (send)	2.70	3.00	11.11	3.40	13.33	3.70
	Private (received)	6.25	6.90	10.40	7.60	10.14	8.30
	Private E-Mail Send	6.25	6.90	10.40	7.60	10.14	8.30
	Private E-Mail Received	6.25	6.90	10.40	7.60	10.14	8.30

	OTHER (Continued)	TARIFF 2017 / 2018 R / C		TARIFF 2018 / 2019 R / C		% INCREASE		TARIFF 2019 / 2020 R / C		% INCREASE		TARIFF 2020 / 2021 R / C		% INCREASE		
		2017 / 2018 R / C	2018 / 2019 R / C	2018 / 2019 R / C	2019 / 2020 R / C	2019 / 2020 R / C	2020 / 2021 R / C	2019 / 2020 R / C	2020 / 2021 R / C	2019 / 2020 R / C	2020 / 2021 R / C	2020 / 2021 R / C	2020 / 2021 R / C	2020 / 2021 R / C	2020 / 2021 R / C	2020 / 2021 R / C
c Print of maps and photo's (one print)																
c	Print of maps and photo's (one print)	100.50	111.00	10.45	122.20	10.09	135.00	10.41								
	AO-Gloss paper plus print	77.00	85.00	10.39	94.00	10.59	104.00	10.64								
	A1-Gloss paper plus print	52.00	58.00	11.54	64.00	10.34	71.00	10.94								
	A2-Gloss paper plus print	28.50	32.00	12.28	36.00	12.50	40.00	11.11								
	A3-Gloss paper plus print	14.00	15.50	10.71	17.00	9.68	19.00	11.76								
	A4-Gloss paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81								
	A5-Gloss paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81								
	AO-Bond paper plus print	76.00	84.00	10.53	93.00	10.71	103.00	10.75								
	A1-Bond paper plus print	52.00	58.00	11.54	64.00	10.34	71.00	10.94								
	A2-Bond paper plus print	38.90	43.00	10.54	48.00	11.63	53.30	11.04								
	A3-Bond paper plus print	14.00	15.50	10.71	17.00	9.68	19.00	11.76								
	A4-Bond paper plus print	8.80	10.00	9.70	10.23	10.80	11.34									
	A5-Bond paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81								
	A6-Bond paper plus print	3.00	3.30	10.00	3.70	12.12	4.10	10.81								
d	Tender documents (per set)	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00	300.00 -500.00
e	Private telephone calls															
	Meiered	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost	Actual cost
f	Vehicle rent (Council vehicles)															
	Light delivery vehicle : Per km	7.90	8.70	10.13	9.80	12.64										
	Front-end loader : Per hour	735.00	820.00	11.56	918.40	12.00	1.028.61	12.00								
	Crane truck : Per hour	735.00	820.00	11.56	918.40	12.00	1.028.61	12.00								
	Mercedes truck : Per hour	735.00	820.00	11.56	918.40	12.00	1.028.61	12.00								
	Tractor 4x4 : Per hour	546.00	610.00	11.72	683.20	12.00	765.18	12.00								
	Concrete mixer : Per hour	546.00	610.00	11.72	683.20	12.00	765.18	12.00								
	Crane : Per hour	945.00	1.050.00	11.11	1.176.00	12.00	1.317.12	12.00								
	Jack Hammer / Compactor	255.00	285.00	11.76	319.20	12.00	357.50	12.00								
g	Labour other departments															
	Specialized : Per hour	345.00	400.00	15.94	448.00	12.00	501.76	12.00								
	Craftsman : Per hour	230.00	265.00	15.22	296.80	12.00	332.42	12.00								
	Operator : Per hour	184.00	210.00	14.13	235.20	12.00	263.42	12.00								
	Worker : Per hour	173.00	200.00	15.61	225.00	12.50	250.00	11.11								
h	Sale of Property	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction	Tender / Public Auction

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
4	HEALTH SERVICES (INCLUDING VAT)							
1	Air Quality Control							
	a Licensing of Listed Activities							
	Processing fees to be charged as per Regulations Prescribing the Atmospheric Emission Licence Processing Fee published in Government Gazette No 39805 of 11 March 2016 (Regulation No 250 of 11 March 2016)	License Fees as per Gazette	License Fees as per Gazette		License Fees as per Gazette		License Fees as per Gazette	
	b Registration of Controlled Emitters							
	Registration fees to be charged as determined by Council per Section 6 (1) read with Section 14 of the West Coast District Municipality Air Quality Management By-Law Published in Provincial Gazette 7170 of 6 September 2013 as amended per Provincial Gazette 7296 of 8 August 2014.	500.00 Per Registration	500.00 Per Registration		500.00 Per Registration		500.00 Per Registration	
2	Issuing of a health report or certificate except when requested by an Authority	350.00 per certificate	265.00 per certificate	(24.29)	300.00 per certificate	13.21	340.00 per certificate	13.33
3	Health surveillance during the exhumation and reburial of bodies	685.00 485.00	485.00 (29.20)		550.00 (29.20)	13.40	620.00 620.00	12.73
4	Water Quality Monitoring							
	a All samples taken on demand (except at the request of an authority)	235.00 per sample	305.00 per sample	29.79	345.00 per sample	13.11	390.00 per sample	13.04
	With the application for a certificate of acceptability for a food premises that is not been served by a water services authority	235.00 per monitoring session	305.00 per monitoring session	29.79	345.00 per monitoring session	13.11	390.00 per monitoring session	13.04
	Where follow up samples need to be taken arising from (b) where non compliance with SANS 241 Code has been detected	235.00 per monitoring session	305.00 per monitoring session	29.79	345.00 per monitoring session	13.11	390.00 per monitoring session	13.04
	All subsequent routine bacteriological and / or chemical sampling for analysis at premises which have a certificate of acceptability.	Free of charge	Free of charge		Free of charge		Free of charge	
5	Milk monitoring at the request of suppliers of milk and milk products:							
	a All samples for bacteriological or chemical analysis	235.00 per monitoring session	860.00 per monitoring session	265.96	970.00 per monitoring session	12.79	1 100.00 per monitoring session	13.40

HEALTH SERVICES (Continued)		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
b.	In cases where there is non compliance with the provisions of the Foodstuffs, Cosmetics and Disinfectants Act 1972 (Act 54 of 1972)		235.00	860.00	265.96	970.00	12.79	1 100.00
			per monitoring session		per monitoring session		per monitoring session	13.40
6	Comments regarding milk export certificates		235.00	305.00	29.79	345.00	13.11	390.00
7	Certificate of acceptability for food premises Issuing or a certificate of acceptability in terms of the Regulations relating to the general hygiene requirements for food premises and transport of food: R962 / Regulations relating to milking sheds and the transport of milk: R1256							
1	Per application (once off payment).		235.00	305.00	29.79	345.00	13.11	390.00
2	Inspections performed on request under section 4.5 of R918 for removal of a prohibition on the premises or facility.		665.00	770.00	12.41	870.00	12.99	985.00
3	Issuing of a duplicate Certificate of Acceptability		235.00	305.00	29.79	345.00	13.11	390.00
8	Comments regarding food export certificates		235.00	305.00	29.79	345.00	13.11	390.00
9	Health inspection at premises other than food premises , where in terms of the Businesses Act , license must be issued		235.00	305.00	29.79	345.00	13.11	390.00
10	Issuing of certificate for the removal or destruction of food unfit for human consumption		355.00	505.00	42.25	570.00	12.87	645.00
			per application	per application		per application		13.16
11	Meat inspections		480.00	505.00	5.21	570.00	12.87	645.00
			per hour	per hour		per hour		13.16

5	FIRE SERVICES (INCLUDING VAT)	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
1	Attendance of any incident (irrespective of number of vehicles and personal After the first hour the following tariffs will be applicable)	1.430.00 for the first hour	1.590.00 for the first hour	11.19	1.790.00 for the first hour	12.58	2.000.00 for the first hour	11.73
2	Major / Medium appliance Rescue pumps / Aerial appliance Including Personal (Standby)	695.00 per hour or part thereof	775.00 per hour or part thereof	11.51	830.00 per hour or part thereof	13.55	990.00 per hour or part thereof	12.50
3	Hazmat Unit	685.00 per hour or part thereof	775.00 per hour or part thereof	11.51	880.00 per hour or part thereof	13.55	990.00 per hour or part thereof	12.50
4	Auxiliary appliance (inclusive of manpower) Off-road , light/heavy rescue, Hazmat units (Standby)	350.00 per hour or part thereof	395.00 per hour or part thereof	12.86	450.00 per hour or part thereof	13.92	510.00 per hour or part thereof	13.33
5	Service vehicles (inclusive of manpower) LDVs and transporters (Standby)	225.00 per hour or part thereof	255.00 per hour or part thereof	13.33	290.00 per hour or part thereof	13.73	330.00 per hour or part thereof	13.79
6	Trailers and units (inclusive of manpower) Fuel/hydrant trailer , BA trailer and command unit (Standby)	105.00 per hour or part thereof	120.00 per hour or part thereof	14.29	135.00 per hour or part thereof	12.50	155.00 per hour or part thereof	14.81
7	Personnel charges (cost if additional personnel are required) (Standby)	220.00	250.00	13.64	285.00	14.00	320.00	12.28
1	Chief Fire Officer	255.00	290.00	13.73	325.00	12.07	365.00	12.31
2	Assistant Chief Fire Officer	220.00	250.00	13.64	285.00	14.00	320.00	12.28
3	District Commander	200.00	225.00	12.50	255.00	13.33	290.00	13.73
4	Station Senior Officer	150.00	170.00	13.33	195.00	14.71	220.00	12.82
5	Platoon Officers	110.00	125.00	13.64	140.00	12.00	160.00	14.29
6	Senior Fire Fighters	100.00	115.00	15.00	130.00	13.04	150.00	15.38
	Fire Fighters	80.00	95.00	18.75	110.00	15.79	125.00	13.64
	Leaner Fire Fighters	25.00	35.00	40.00	40.00	14.29	45.00	12.50
	EPWP Learner Fire Fighters							
8	Specialized consumable material (Standby)	Replacement cost plus 10 %	Replacement cost plus 10 %		Replacement cost plus 10 %		Replacement cost plus 10 %	
9	Humanitarian calls	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
1	Motor vehicle accidents							
2	Rescues							
10	Spillages	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
1	Major (Road or rail)							
11	Vegetation Fires	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
12	Service rendered outside area of jurisdiction	Applicable tariff as in 5.1 - 6 plus 10 %	Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %		Applicable tariff as in 5.1 - 6 plus 10 %	

		TARIFF 2011 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
Fire SERVICES (Continued)								
12	Monitoring of incidents	Applicable tariff as in 5.1 - 6	Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6		Applicable tariff as in 5.1 - 6	
13	Certified copy of incident report (Per Copy)	110.00	125.00	13.64	140.00	12.00	160.00	14.29
14	Sundry services and hire charges							
1	Use of portable plant and machinery : (Per Hour)	180.00	205.00	13.89	230.00	12.20	260.00	13.04
2	Damage of equipment	Cost plus 10 % Suppliers account plus 10 %	Cost plus 10 % Suppliers account plus 10 %		Cost plus 10 % Suppliers account plus 10 %		Cost plus 10 % Suppliers account plus 10 %	
3	Utilisation of external services							
15	15 Fire prevention tariff							
1	Renewal of Licence to store petroleum	390.00	440.00	12.82	490.00	11.36	550.00	12.24
2	Approval of LPG installation plans (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
3	Approval of petroleum storage plans (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
4	Approval of bulk storage hazardous installation (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
5	Approval of building plans - fire protection / requirements (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
6	Inspections (Excluding Farm Land) (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	850.00	12.42
7	Reinspection (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	850.00	12.42
8	Certification of premises (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
9 1	Issuing of control burning permits (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00	12.24
9 2	Members of a Fire Protection Association	Free of charge	Free of charge		Free of charge		Free of charge	

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
Fire SERVICES (Continued)								
10	1	Investigation (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00
	2	Investigation (External Service Provider)	Suppliers account plus 10 %					
11		Lectures / Evacuation drills (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00
12		Issuing of certificate of competency (Per hour of part thereof)	610.00	685.00	12.30	765.00	11.68	860.00
13		Public Education	No charge					
14		Approval of national designs (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00
15		Approval of major hazardous installation reports (Per hour of part thereof)	390.00	440.00	12.82	490.00	11.36	550.00
6 GANZERKRAAL (TARIFFS INCLUDING VAT)								
a		Peak Season (15Des-15Jan - Easter & Long weekends) : Per day	890.00	995.00	11.80	1 120.00	12.56	1 255.00
		Amanzi chalets	1 100.00	1 230.00	11.82	1 385.00	12.60	1 560.00
		Protea chalets	1 100.00	1 230.00	11.82	1 385.00	12.60	1 560.00
		Moomaak chalets	770.00	860.00	11.69	970.00	12.79	1 100.00
		Breakage deposit	230.00	260.00	13.04	295.00	13.46	340.00
		Caravan plots	20.00	25.00	25.00	30.00	20.00	35.00
b		All Tariffs includes 1 vehicle - Additional vehicle	450.00	505.00	12.22	565.00	11.88	630.00
		Amanzi chalets	550.00	615.00	11.82	690.00	12.20	770.00
		Protea chalets	550.00	610.00	10.91	690.00	13.11	770.00
		Moomaak chalets	770.00	860.00	11.69	950.00	10.47	1 100.00
		Breakage deposit	120.00	135.00	12.50	150.00	11.11	165.00
		Caravan plots	20.00	25.00	25.00	30.00	20.00	35.00
c		All Tariffs includes 1 vehicle - Additional vehicle	600.00	670.00	11.67	740.00	10.45	830.00
		Out of Season (16 Jan - 14 Des) : Per day weekends	800.00	895.00	11.88	990.00	10.61	1 120.00
		Amanzi chalets	800.00	895.00	11.88	990.00	10.61	1 120.00
		Protea chalets	770.00	860.00	11.69	950.00	10.47	1 100.00
		Moomaak chalets	210.00	235.00	11.90	260.00	10.64	295.00
		Breakage deposit	150.00	170.00	13.33	190.00	11.76	215.00
		Caravan clubs (organized)	20.00	25.00	25.00	30.00	20.00	35.00
		All Tariffs includes 1 vehicle - Additional vehicle per vehicle						

	TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
GANZERAAAL (Continued)							
d	Out of Season (16 Jan. - 14 Des (Ex Easter & Long weekends) : Midweek						
	300.00	335.00	11.67	375.00	11.94	420.00	12.00
	400.00	450.00	12.50	505.00	12.22	570.00	12.87
	400.00	450.00	12.50	505.00	12.22	570.00	12.87
	770.00	860.00	11.69	950.00	10.47	1 100.00	15.79
	115.00	130.00	13.04	150.00	15.38	170.00	13.33
	75.00	90.00	20.00	110.00	22.22	125.00	13.64
	20.00	25.00	25.00	30.00	20.00	35.00	16.67
e	Day visitor (Limited to boats with crew) ; Per day						
	200.00	240.00	20.00	270.00	12.50	300.00	11.11
	30.00	35.00	16.67	40.00	14.29	45.00	12.50
	520.00	650.00	25.00	730.00	12.31	830.00	13.70
f	Lapa : Per function : Per day						
	1 680.00	1 950.00	15.38	2 190.00	12.31	2 450.00	11.87
	1 270.00	1 470.00	15.75	1 660.00	12.93	1 860.00	12.05
	20.00	25.00	25.00	30.00	20.00	35.00	16.67
g	Conference Facilities (Tariffs per day)						
	Restaurant	4 000.00	4 480.00	12.00	5 050.00	12.72	5 600.00
	Small groups (max. 20 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 280.00
	Small groups (max. 30 persons)	2 500.00	2 800.00	12.00	3 136.00	12.00	3 540.00
	Per hour (maximum 3 hours)	480.00	520.00	13.04	590.00	13.46	660.00
	Kitchen	1 750.00	2 000.00	14.29	2 300.00	15.00	2 650.00
	Information centre	1 340.00	1 510.00	12.69	1 700.00	12.58	1 930.00
	Conference center	2 540.00	2 850.00	12.20	3 200.00	12.28	3 630.00
	Small groups (max. 20 persons)	1 130.00	1 270.00	12.39	1 430.00	12.60	1 640.00
	Small groups (max. 30 persons)	1 650.00	1 850.00	12.12	2 070.00	11.89	2 320.00
	Per hour (maximum 3 hours)	480.00	520.00	13.04	590.00	13.46	670.00
	Braai (outdoor)	1 100.00	1 230.00	11.82	1 380.00	12.20	1 540.00
	Open space beneath conference centre	320.00	360.00	12.50	410.00	13.89	460.00
	Breakage deposit	700.00	860.00	22.86	950.00	10.47	1 100.00
h	Personnel - Moimakhouses						
	Out of Season	50% of tariff	50% of tariff	50% of tariff	50% of tariff	50% of tariff	50% of tariff
	Peak Season	100% of tariff	100% of tariff	100% of tariff	100% of tariff	100% of tariff	100% of tariff
i	Bedding (maximum 4 days) : Per day						
	137.50	160.00	16.36	180.00	12.50	205.00	13.89
j	Film Production : Per day						
	5 676.00	6 500.00	14.52	7 400.00	13.85	8 300.00	12.16

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
7 HALL RENTAL (INCLUDING VAT)								
Without Deposit : Per function								
a		450.00	600.00	33.33	700.00	16.67	800.00	14.29
b		270.00	300.00	11.11	330.00	10.00	370.00	12.12
8 WATER PROVISION (All tariffs payable on Water Restrictions 0 % for 2017 / 2018)								
a Bulk:								
1	Minimum : Per month (Bulk / Distribution)	120.00	140.00	16.67	160.00	14.29	180.00	12.50
	Purified / Untreated water Farmers Purified / Untreated water Other	120.00	140.00	16.67	160.00	14.29	180.00	12.50
2 Bulk sales : Per kl								
	Water Sales - All Municipalities (Water Restrictions 0%)	5.31	6.12	15.25	6.53	6.70	6.97	6.74
	Water Sales - All Municipalities (Water Restrictions 5%)	5.50		(100.00)	6.86	#DIV/0!	7.32	6.74
	Water Sales - All Municipalities (Water Restrictions 10%)	5.73		(100.00)	7.18	#DIV/0!	7.67	6.74
	Water Sales - All Municipalities (Water Restrictions 15%)	5.96		(100.00)	7.51	#DIV/0!	8.02	6.74
	Water Sales - All Municipalities (Water Restrictions 20%)	6.24		(100.00)	7.84	#DIV/0!	8.36	6.74
	Water Sales - All Municipalities (Water Restrictions 25%)	6.55		(100.00)	8.16	#DIV/0!	8.71	6.74
	Water Sales - All Municipalities (Water Restrictions 30%)	6.90		(100.00)	8.49	#DIV/0!	9.06	6.74
	Water Sales - All Municipalities (Water Restrictions 35%)	7.31		(100.00)	8.82	#DIV/0!	9.41	6.74
	Water Sales - All Municipalities (Water Restrictions 40%)	-		-	9.14	#DIV/0!	9.76	6.74
	Water Sales - All Municipalities (Water Restrictions 50%)	-		-	9.80	#DIV/0!	10.46	6.74
	Water Sales - All Municipalities (Water Restrictions 60%)	-		-	10.45	#DIV/0!	11.15	6.74
	Water Sales - All Municipalities (Water Restrictions 70%)	-		-	11.66	#DIV/0!	12.44	6.74
	Water Sales - All Municipalities (Water Restrictions 80%)	-		-	12.93	#DIV/0!	13.80	6.74
a Distribution:								
Current Consumers (25 % up on Bulk)								
Private Users								
	Water Sales - Private Users (Water Restrictions 0%)	6.64	7.65	15.21	8.16	6.70	8.71	6.74
	Water Sales - Private Users (Water Restrictions 5%)	6.88	8.03	16.75	8.57	6.70	9.15	6.74
	Water Sales - Private Users (Water Restrictions 10%)	7.16	8.42	17.53	8.98	6.70	9.58	6.74
	Water Sales - Private Users (Water Restrictions 15%)	7.46	8.80	17.93	9.39	6.70	10.02	6.74
	Water Sales - Private Users (Water Restrictions 20%)	7.82	9.18	17.39	9.80	6.70	10.46	6.74
	Water Sales - Private Users (Water Restrictions 25%)	8.19	9.56	16.76	10.20	6.70	10.89	6.74
	Water Sales - Private Users (Water Restrictions 30%)	8.63	9.95	15.24	10.61	6.70	11.33	6.74
	Water Sales - Private Users (Water Restrictions 35%)	9.13	10.33	13.12	11.02	6.70	11.76	6.74
	Water Sales - All Municipalities (Water Restrictions 40%)	-	10.71	-	11.43	6.70	12.20	6.74
	Water Sales - All Municipalities (Water Restrictions 50%)	-	11.48	-	12.24	6.70	13.07	6.74
	Water Sales - All Municipalities (Water Restrictions 60%)	-	12.24	-	13.06	6.70	13.94	6.74
	Water Sales - All Municipalities (Water Restrictions 70%)	-	13.66	-	14.57	6.70	15.55	6.74
	Water Sales - All Municipalities (Water Restrictions 80%)	-	15.15	-	16.16	6.70	17.25	6.74

Water (Continued)		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE	
Misverstand pipeline									
b	Untreated water - (Water Restrictions 0%)	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Untreated water - (Water Restrictions 5%)	4.02	8.03	99.81	8.57	6.70	9.15	6.74	
	Untreated water - (Water Restrictions 10%)	4.13	8.42	103.75	8.98	6.70	9.58	6.74	
	Untreated water - (Water Restrictions 15%)	4.38	8.80	100.86	9.39	6.70	10.02	6.74	
	Untreated water - (Water Restrictions 20%)	4.65	9.18	97.42	9.80	6.70	10.46	6.74	
	Untreated water - (Water Restrictions 25%)	4.96	9.56	92.79	10.20	6.70	10.89	6.74	
	Untreated water - (Water Restrictions 30%)	5.31	9.95	87.29	10.61	6.70	11.33	6.74	
	Untreated water - (Water Restrictions 35%)	5.72	10.33	80.55	11.02	6.70	11.76	6.74	
	Water Sales - All Municipalities (Water Restrictions 40%)	-	10.71	-	11.43	6.70	12.20	6.74	
	Water Sales - All Municipalities (Water Restrictions 50%)	-	11.48	-	12.24	6.70	13.07	6.74	
	Water Sales - All Municipalities (Water Restrictions 60%)	-	12.24	-	13.06	6.70	13.94	6.74	
	Water Sales - All Municipalities (Water Restrictions 70%)	-	13.66	-	14.57	6.70	15.55	6.74	
	Water Sales - All Municipalities (Water Restrictions 80%)	-	15.15	-	16.16	6.70	17.25	6.74	
c	Water Sales - Private Users 1 : 0 - 42 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 1 : Above 42 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.74	
	Water Sales - Private Users 2 : 0 - 84 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 2 : Above 84 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.74	
	Water Sales - Private Users 3 : 0 - 126 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 3 : Above 126 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.74	
	Water Sales - Private Users 4 : 0 - 168 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 4 : Above 168 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.74	
	Water Sales - Private Users 5 : 0 - 210 kl	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 5 : Above 210 kl	15.52	29.49	90.00	31.46	6.70	33.58	6.74	
	Rooi Karoo - Water Restrictions								
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 0%)	3.72	7.65	105.65	8.16	6.70	8.71	6.74	
	Water Sales - Private Users 1 : Above 42 kl (Restrictions 0 %)	15.04	29.49	96.06	31.46	6.70	33.58	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 5%)	3.92	8.03	104.91	8.57	6.70	9.15	6.74	
	Water Sales - Private Users 1 : Above 42 kl (Restrictions 5%)	16.14	30.96	91.84	33.04	6.70	35.26	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Water Restrictions 10%)	4.13	8.42	103.75	8.98	6.70	9.58	6.74	
	Water Sales - Private Users 2 : Above 84 kl (Water Restrictions 10 %)	16.92	32.44	91.71	34.61	6.70	36.94	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 15%)	4.38	8.80	100.86	9.39	6.70	10.02	6.74	
	Water Sales - Private Users 3 : Above 126 kl (Restrictions 15%)	17.69	33.91	91.70	36.18	6.70	38.62	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 20%)	4.65	9.18	97.42	9.80	6.70	10.46	6.74	
	Water Sales - Private Users 4 : Above 168 kl (Restrictions 20%)	18.46	35.39	91.69	37.76	6.70	40.30	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 25%)	4.96	9.56	92.79	10.20	6.70	10.89	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 25%)	19.22	36.86	91.78	39.33	6.70	41.98	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 30%)	5.31	9.95	87.29	10.61	6.70	11.33	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 30 %)	19.99	38.33	91.77	40.90	6.70	43.66	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 35%)	5.72	10.33	80.55	11.02	6.70	11.76	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 35 %)	20.76	39.81	91.76	42.48	6.70	45.34	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 40%)	-	10.71	-	11.43	6.70	12.20	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 40 %)	-	41.28	-	44.05	6.70	47.02	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 50%)	-	11.48	-	12.24	6.70	13.07	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 50 %)	-	44.23	-	47.20	6.70	50.38	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 60%)	-	12.24	-	13.06	6.70	13.94	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 60 %)	-	47.18	-	50.34	6.70	53.73	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 70%)	-	14.31	-	15.26	6.70	16.29	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 70 %)	-	55.14	-	58.84	6.70	62.80	6.74	
	Water Sales - Private Users 1,2,3,4 & 5 : (Restrictions 80%)	-	15.15	-	16.16	6.70	17.25	6.74	
	Water Sales - Private Users 5 : Above 210 kl (Restrictions 80 %)	-	58.39	-	62.30	6.70	66.50	6.74	

Water (Continued)		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
d	Capital contributions by water users for: Connection to bulk water distribution system : KL / D (AADD - average annual daily demand)	14 097.00		-	-	-	-	-
e	Water provision (WITHOGITE) Water provision (Not Measured)							
	(Water Restrictions 0%)	92.62	115.78	25.00	123.53	6.70	131.86	6.74
	(Water Restrictions 5%)	87.26	121.56	39.31	129.71	6.70	138.45	6.74
	(Water Restrictions 10%)	101.89	127.35	24.99	135.89	6.70	145.04	6.74
	(Water Restrictions 15%)	106.52	133.14	24.99	142.06	6.70	151.64	6.74
	(Water Restrictions 20%)	111.09	138.93	25.06	148.24	6.70	158.23	6.74
	(Water Restrictions 25%)	115.78	144.72	24.99	154.41	6.70	164.82	6.74
	(Water Restrictions 30%)	120.41	150.51	25.00	160.59	6.70	171.42	6.74
	(Water Restrictions 35%)	125.06	156.30	24.98	166.77	6.70	178.01	6.74
	(Water Restrictions 40%)	-	162.09	-	172.94	6.70	184.60	6.74
	(Water Restrictions 50%)	-	173.66	-	185.30	6.70	197.79	6.74
	(Water Restrictions 60%)	-	185.24	-	197.65	6.70	210.97	6.74
	(Water Restrictions 70%)	-	206.66	-	220.50	6.70	235.37	6.74
	(Water Restrictions 80%)	-	229.23	-	244.59	6.70	261.08	6.74
	Water provision (Measured) (Water Restrictions 0 %)							
	Minimum : Domestic : Per month	27.50	35.00	27.27	40.00	14.29	45.00	12.50
	0 - 6 kl : Per kl	9.75	12.19	25.00	13.00	6.70	13.88	6.74
	7 - 10 kl : Per kl	10.06	12.58	25.00	13.42	6.70	14.32	6.74
	11 - 20 kl : Per kl	10.42	13.03	25.00	13.90	6.70	14.83	6.74
	21 - 30 kl : Per kl	10.81	13.51	25.00	14.42	6.70	15.39	6.74
	ABOVE = 30 kl : Per kl	11.24	14.05	25.00	14.99	6.70	16.00	6.74
	(Water Restrictions 5%)		Tariff+5 %	Tariff+5 %	Tariff+5 %	Tariff+5 %	Tariff+5 %	Tariff+5 %
	(Water Restrictions 10%)		Tariff+10 %	Tariff+10 %	Tariff+10 %	Tariff+10 %	Tariff+10 %	Tariff+10 %
	(Water Restrictions 15%)		Tariff+15 %	Tariff+15 %	Tariff+15 %	Tariff+15 %	Tariff+15 %	Tariff+15 %
	(Water Restrictions 20%)		Tariff+20 %	Tariff+20 %	Tariff+20 %	Tariff+20 %	Tariff+20 %	Tariff+20 %
	(Water Restrictions 25%)		Tariff+25 %	Tariff+25 %	Tariff+25 %	Tariff+25 %	Tariff+25 %	Tariff+25 %
	(Water Restrictions 30%)		Tariff+30 %	Tariff+30 %	Tariff+30 %	Tariff+30 %	Tariff+30 %	Tariff+30 %
	(Water Restrictions 35%)		Tariff+35 %	Tariff+35 %	Tariff+35 %	Tariff+35 %	Tariff+35 %	Tariff+35 %
	(Water Restrictions 40%)		- Tariff+40 %	- Tariff+40 %	- Tariff+40 %	- Tariff+40 %	- Tariff+40 %	- Tariff+40 %
	(Water Restrictions 50%)		- Tariff+50 %	- Tariff+50 %	- Tariff+50 %	- Tariff+50 %	- Tariff+50 %	- Tariff+50 %
	(Water Restrictions 60%)		- Tariff+60 %	- Tariff+60 %	- Tariff+60 %	- Tariff+60 %	- Tariff+60 %	- Tariff+60 %
	(Water Restrictions 70%)		- Tariff+70 %	- Tariff+70 %	- Tariff+70 %	- Tariff+70 %	- Tariff+70 %	- Tariff+70 %
	(Water Restrictions 80%)		- Tariff+80 %	- Tariff+80 %	- Tariff+80 %	- Tariff+80 %	- Tariff+80 %	- Tariff+80 %
f	Other							
a	Bacterial tests							
	1-5	180.00	210.00	16.67	240.00	14.29	270.00	12.50
	6-15	126.00	145.00	15.08	165.00	13.79	190.00	15.15
	16-30	115.00	130.00	13.04	150.00	15.38	170.00	13.33
b	Chemical tests : Per test							
	Diluted Sewage							
	Basic	414.00	470.00	13.53	530.00	12.77	600.00	13.21
	Chemical	1 142.00	1 300.00	13.84	1 460.00	12.31	1 650.00	13.01
	35 per chemical	2 953.00	3 310.00	12.09	3 690.00	11.48	4 150.00	12.47

		TARIFF 2017 / 2018 R / C	TARIFF 2018 / 2019 R / C	% INCREASE	TARIFF 2019 / 2020 R / C	% INCREASE	TARIFF 2020 / 2021 R / C	% INCREASE
Water (Continued)								
c Meter connections : Per connection (Bulk Distribution)								
	12 mm	4 459.00	5 200.00	16.62	5 800.00	11.54	6 500.00	12.02
	20 mm	4 982.00	5 780.00	16.02	6 470.00	11.94	7 260.00	12.21
	25 mm	5 345.00	6 210.00	16.18	6 950.00	11.92	7 790.00	12.09
	40 mm	6 415.00	7 460.00	16.29	8 350.00	11.93	9 430.00	12.93
	50 mm	9 970.00	11 600.00	16.35	12 960.00	11.72	14 520.00	12.04
	60 mm	15 494.00	18 000.00	16.17	20 140.00	11.89	22 560.00	12.02
	100 mm	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
	150 mm	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
	200 mm	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
	250 mm	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%	Actual cost + 20%
d Meter connections : Per connection (Rural Areas)								
		Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%
d Waterworks (Database) : Per month								
		1 000.00	1 000.00	-	1 000.00	-	1 000.00	-
f Meter testing								
	On request of the user	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%	Actual cost +20%
g Reconnetions (For every disconnection and later reconnection)								
		600.00	700.00	16.67	790.00	12.86	890.00	12.66
9 Electricity								
1 Household : Per KWH								
	Reconnections (For every disconnection and later reconnection)	1.46	2.00	36.99	2.25	12.50	2.55	13.33
2 Reconnections (For every disconnection and later reconnection)								
		600.00	700.00	16.67	780.00	11.43	860.00	10.26
10 Sanitation								
	Refuse removal : Per month	70.00	80.00	14.29	92.00	15.00	105.00	14.13
	Flush sanitation (per point) : Per month	85.00	97.00	14.12	110.00	13.40	125.00	13.64
11 Other Letting								
	Offices Space	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value
	Workshops	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value
	Ground	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value	Market -value